



ANNUAL REPORT
2016 - 2017

Collective Good
Foundation

Collective Good Foundation

Annual Report 2016-2017

ABBREVIATIONS

CGF	Collective Good Foundation
CSR	Corporate Social Responsibility
FCRA	Foreign Contribution (Regulations) Act
IT	Income Tax
NGO	Non-governmental Organisation
PMU	Programme Management Unit
RB	Reckitt Benckiser India Limited
SBM	Swachh Bharat Mission
TT	Tata Trusts
WASH	Water, Sanitation and Hygiene

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ABOUT US

Collective Good Foundation (CGF) provides comprehensive project implementation solutions for the development sector. We work closely with companies, non-profits and foundations to address some of the most challenging issues in healthcare, education, water, sanitation & hygiene (WASH) and women's empowerment.

Our Project Management Unit (PMU) helps companies manage the implementation of their social (CSR) programmes - from programme ideas, partner selection, due diligence, and monitoring to evaluation and impact assessment. We leverage technology to build the capacity of NGOs and social enterprises, create robust mechanisms to assess the on-ground impact of social initiatives and conduct sector research. Through our work, we hope to develop sustainable solutions to meet the challenges of a developing India.

We work with our strategic partner, Samhita Social Ventures and engage multiple stakeholders to address critical social issues. Together, CGF and Samhita collaborate with companies, foundations, aid agencies, individuals, social organisations, the media, government and sector experts to create impact at scale.

CGF is an independent registered charitable trust under Section 12A(a) and has tax exemption on donations, contributions or funds received, under Section 80G of the Income Tax Act, 1961.

BOARD OF TRUSTEES

Luis Miranda

Managing Trustee



Luis is the Managing Trustee of Collective Good Foundation.

Luis is Senior Advisor to Morgan Stanley Infrastructure and Advisor to the Nadathur Group. He has been involved in setting up two successful companies - HDFC Bank and IDFC Private Equity. He was earlier a partner at ChrysCapital and has worked at HSBC, Citibank, KPMG and Price Waterhouse. He is a member of the Global Advisory Board of Chicago Booth.

Luis advises and supports many not-for-profit organisations in India, using his networks to help these organisations. He is also the Chairman of Centre for Civil Society and CORO. He writes a regular blog for Forbes India.

Luis received an MBA from the Booth School of Business, University of Chicago, and is a member of the Institute of Chartered Accountants of India.

Ravi Narain

Trustee (April – October)



Ravi Narain served as the CEO and MD of the National Stock Exchange (NSE) of India, and has more than 34 years of experience in the finance sector. He was Deputy General Manager of Industrial Development Bank of India (IDBI). Since 2001, he has led the NSE, working on perfecting systems, expanding the role of the Exchange and launching several new services. He serves as the Chairman of NSE Strategic Investment Corporation, NSE Infotech Services, Power Exchange India, India Index Services & Products, and National Securities Clearing Corporation. He is also the Vice Chairman of the World Federation of Exchanges and Director of National Commodity and Derivatives Exchange, and DotEx International.

Ashok Kurien

Trustee (April – October)



Ashok Kurien is a well-known personality in the advertising world and has founded various business ventures including Hanmer & Partners, one of the top three PR agencies in India and Livinguard Technologies Private Limited, the world's first self-disinfecting technology. He was Director of Ambience Advertising which he founded in 1987. He is also the Chairman of Hanmer MSL Communications, Founder-Partner at Flora 2000 and Co-Founder of Zee Entertainment Enterprises. He serves as a Director of Asian Sky Shop Limited and has been a Director at Dish TV India Limited since June 2007.

Paresh Parasnis

Trustee



Paresh Parasnis is the Head of Piramal Foundation and leads the CSR activities of Piramal Enterprises Limited. Paresh was a full-time member of the Board of Directors of HDFC Standard Life and served as the Executive Director and COO till July 2012. During his tenure with HDFC Standard Life, he was a Member of Board Committees and Chair/Member of internal management committees. He has considerable experience in consulting and has been a Project Manager and Financial Analyst for programmes funded by multilateral agencies. He has 30 years of experience with major strengths in strategy formulation, project management, time-bound execution and building robust and customer-friendly servicing models.

Vaidyanathan Krishnamurthy

Executive Director & Trustee



Vaidyanathan Krishnamurthy has over 40 years of experience in the CSR and social development sector. He was Head of Operations, Asia Region in CIDA-Asia for Tsunami rehabilitation. He served as special advisor to the Government of India and to the state governments of Himachal Pradesh, Gujarat, Maharashtra and Karnataka on health, education, eye care, HIV, TB and disaster management. His expertise lies in health, water and sanitation, education and disaster management. He has worked extensively in SAARC countries, USA and Canada. He has held senior leadership positions at Sight Savers, Save the Children, USAID and DANIDA.

Vaidyanathan has developed flagship projects like tele-medicine for Philips India, strategized community outreach programmes for the Hinduja National Hospital and provided leadership for over 25 projects across India for the CSR programmes in Lanco Infra-tech. He has helped set up several trusts and foundations and been a trustee and advisor for two private companies. He is a Member of Board of Studies, Sri Padmavathi Mahila Vishwa Vidyalaya (SPMVV), Tirupati, Andhra Pradesh. He holds a post graduate degree in Economics, a Masters in Philosophy in Population Science and has completed courses in Health Economics in KITS, Amsterdam and Logical Framework Approach (LFA) models in Denmark. He was also a visiting faculty member on HIV/AIDS at the University of South Florida, USA.

OUR WORK

This year, Collective Good Foundation undertook projects both independently and in collaboration with Samhita Social Ventures, the foundation's strategic partner. We worked with social organisations across India to implement programmes in critical cause areas such as water and sanitation, and skilling and livelihoods. Our work with Samhita included developing a technology tool for CSR, creating a platform to direct investment towards maternal and child healthcare and publishing sector research reports and toolkits.

Our work has been divided into the following categories:

- Collective Good Foundation projects
- Collaborative projects (in partnership with Samhita)
 - Collaborative platform projects
 - Implementation support
 - Research and knowledge



COLLECTIVE GOOD FOUNDATION PROJECTS



Assessing the impact of skill training *Godrej Industries Limited*

Godrej Industries undertakes skill development programmes, providing beautician, construction and animal husbandry training for men and women aged 18 and above. The project is now in its second year. *Salon-I*, the beautician programme, targets young women in the 18-35 age group, providing them with basic beautician skills and empowering them to become entrepreneurs. The construction skills programme, *Nipun*, provides upskilling and re-skilling opportunities to amateur and experienced workers on-site. *Samarth*, the animal husbandry programme, aims to build the capacity of cattle farmers to rear healthier cattle and enhance milk productivity to develop their livelihood opportunities. Each year, over 35000 beneficiaries are trained as part of these training programmes.

CGF is working with Godrej to conduct a longitudinal impact assessment of the skill development programmes, via two methods – manual calling to capture key quantitative indicators for all beneficiaries and an in-depth qualitative interaction, tracking a select sample of beneficiaries over a two-and-a-half-year period to assess the impact on their lives after participating in the training programme.

Study for skill gap survey and mapping career aspirations among youth in Rohtak, Haryana *Maruti Suzuki India Ltd (MSIL)*

Collective Good Foundation conducted a ‘Study for skill gap survey and mapping career aspirations among youth in Rohtak, Haryana’ for Maruti Suzuki India Ltd (MSIL) as phase I of the Skill development initiative in Rohtak. This study provided insights and recommendations into the career aspiration among the youth in Bohar and Baliana village in Rohtak district, the current and potential employment opportunities available in the adjoining area, and skill sets required among youth for potential career opportunities in the area. The study showed that 63% of the youth were unemployed in the two villages and more than 50% of the youth dropped out of school before standard 10. The preferred job was dependent on the existing social class of the person and while majority of the men in the villages wanted blue collar jobs, the women were interested in learning stitching and tailoring. In the light of this information, and other data for example, salary aspirations, work hours expectations and willingness to travel, Collective Good Foundation suggested various models for skilling and employment for men and women of the two villages.



Needs assessment in Kolar district, Karnataka *Tata Power SED*

Collective Good Foundation undertook a needs assessment in Kolar district in Karnataka for Tata Power SED. The needs assessment was conducted across 80 households in two villages - Singihalli and Perjenahalli, mapping gaps in service delivery of welfare initiatives to recommend program ideas

for CSR interventions by Tata Power SED. The findings pointed towards the need for skill development in the area as individuals between 18 to 25 years were unemployed. There was also an acute water shortage causing famine and hampering agriculture, making the case for watershed development activities.

Skill India Fellowship Award 2017

Aspiring Minds

The mission of Aspiring Minds is to develop a merit-driven labour market where everyone has access to talent and opportunity. They engaged Collective Good Foundation to develop their CSR programme and award vocational trainers actively engaged in the Skill India Mission, and to ensure increased aspirations, achievements and pride. The main objectives of this program were:

- To raise the prestige of vocational trainers in India
- To recognise the outstanding merit and ability of vocational trainers
- To motivate vocational trainers and raise their aspirations
- To contribute to the Skilling India programme by strengthening the cadre of trainers who play a crucial role in training the youth
- To set a roadmap for more such awards and recognition for vocational trainers



Sector wise, the maximum participation was seen in Electronic/IT sector covering 24% of the total participants. Healthcare and Construction sector contributed 18% each to the total number of participants. The Logistics sector saw the minimum participation covering only 2% of the total participants.

The final award ceremony saw 30 trainers from eight sectors being awarded for their exemplary skills in their respective field of work.

COLLABORATIVE PROJECTS - IN PARTNERSHIP WITH SAMHITA SOCIAL VENTURES

Collective Good Foundation works in collaboration with our strategic partner, Samhita Social Ventures, to facilitate multi-stakeholder platforms around critical social issues. Together, the organisations collaborate with individuals, social organisations, the media, government and sector experts to create impact at scale.



Samhita GoodCSR

GoodCSR is an online technology solution that empowers companies and foundations to achieve higher operational efficiency and project impact.

It is developed by Samhita Social Ventures in collaboration with Collective Good Foundation, and is supported by the Bill & Melinda Gates Foundation and Tata Trusts. Samhita GoodCSR is envisioned as a complete solution for CSR teams. GoodCSR provides an end-to-end solution for seamless implementation of CSR projects.

For Companies & Foundations

Samhita GoodCSR helps funders identify and select implementation partners across India. It provides companies access to impactful CSR projects and credible partners through its CSR Marketplace and SmartRFPs. Companies can also monitor their CSR projects through the Project management module.

- **CSR marketplace** – Companies and foundations can easily browse through CSR programmes listed by various implementation partners across different geographies, cause areas, beneficiaries, and budget ranges. If the donors find an interesting / impactful CSR programme, they can directly connect with the implementation partner with the click of a button.
- **SmartRFP** - Companies and foundations can create their own customised RFPs (Request for Proposals) using the SmartRFP module, and select partners based on their own set criteria. A unique feature of the SmartRFP is that it collates responses from NGOs and populates an analytics-based dashboard for funders, easing the decision-making process. Current usage data shows that SmartRFP has automated resource-heavy tasks and reduced the man-hours spent on finding suitable implementation partners by close to 70%.
- **Impact Portfolios** – It is a collection of high-impact CSR programmes that are implemented by credible and trusted social organisations, and address some of India's critical socio-economic problems. Samhita GoodCSR handpicks these programmes with a strong recommendation from renowned sector experts, funders and/or government agencies. Companies and foundations can use the Impact Portfolio to choose projects based on this credibility and also explore collaboration.
- **Project Management Module** - GoodCSR's Project Management module is an intuitive technology, carefully crafted based on insights from CSR teams and implementation organisations. It reduces the probability of miscommunication, keeps projects on track and

budgets in check. The Project Management Module helps project managers to manage each element of their CSR through dashboards, which give them access to analyse the data across projects and report real time progress to all their stakeholders. It also helps the implementation partners to stay on top of their deadlines by managing their tasks and milestones across projects on a single screen with the intuitive task management module. Currently, CSR funds of more than INR 40 crore are managed through the project management module.

For NGOs & Social Enterprises (SEs)

Samhita GoodCSR offers implementation partners a one-stop solution to intelligently manage their CSR related activities. Samhita GoodCSR validates the implementation partner's credibility based on their registration documents, past financial records, organisation's pedigree, affiliation with other reputed funders, recognition and recommendations in the sector.

Samhita GoodCSR's key offerings to implementation partners (NGOs, SEs etc.) are:

- **Visibility** –CSR Marketplace is an ideal place for NGOs / SEs to list and share their on-going or new programmes. Companies and foundations regularly view this listing.
- **Access to funds** – The SmartRFP and CSR Marketplace, provide NGOs an integrated platform to raise funds. NGOs and Social Enterprises (SEs) can apply for multiple RFPs and host multiple programmes on the marketplace, increasing their likelihood of raising funds.
- **Client Satisfaction** – The intuitive GoodCSR PMU, provides live updates to the client's CSR managers, helping them to stay on top of deadlines. Data views can be customised for creation of exportable, quantitative and qualitative reports to communicate impact and archive progress in just two clicks.
- **Capacity building** – In addition to online capabilities, Samhita GoodCSR offers an offline support to NGOs/SEs to help them submit effective RFP responses, write compelling stories for their programmes and design programmes to maximise the chances of funding. The platform conducts regular outreach to implementation partners using email campaigns and newsletters, to provide update on the upcoming opportunities.

2000+ Registered NGOs

100+ Registered Companies

INR 40+ Crore Funds Managed

450+ CSR Programmes

Driving corporate investment towards Reproductive, Maternal, New-born, Child and Adolescent Health (RMNCH+A)

Tata Education Trust

CGF, in collaboration with Samhita and with support from Tata Education Trust (Tata Trusts) and Bill and Melinda Gates Foundation (BMGF), was tasked to set up a Healthcare Platform aimed at leveraging and unlocking public and private sector resources (both financial and non-financial) towards high-impact interventions in Reproductive, Maternal, New Born, Child and Adolescent Health (RMNCH+A).

Towards this end, during the year CGF and Samhita:

1. Reached out to 38 companies, focusing on both existing clients and new prospects. The companies either had an existing healthcare focus, a strategic business interest, a community focus or catalytic core competencies to address issues in RMNCH+A through their social programmes
2. Leveraged INR 9.42 crore towards the RMNCH+A platform
3. Formed a partnership with The Power of Nutrition, a charity registered in England and Wales which was set up to fund maternal and child nutrition programmes to reduce and eradicate child undernutrition and malnutrition worldwide
4. Studied specific programmes within RMNCH+A, CGF and Samhita teams collated detailed information on Tata Trusts programmes for Home-Based Newborn Care (HBNC), Community-Managed Acute Malnutrition (CMAM), and Community Kitchens and Skills Lab. CGF and Samhita teams also undertook field visits to the Tata Steel Rural Development Society Project MANSI in Jamshedpur and Gadchiroli, CMAM project at Nandurbar, Community Kitchens at Mundhegaon, Igatpuri in Nashik and Skills Lab in Delhi
5. Created three pitches on HBNC, Community Kitchens and CMAM to pitch to corporates
6. On-boarded 34 credible implementation partners on Samhita GoodCSR, based on their work in the area of maternal and child health



IMPLEMENTATION SUPPORT

CGF has helped execute several key projects along with Samhita to address critical development and social issues. As implementation experts, the team works diligently with NGO partners across the country to create sustainable impact.



WASH in Schools – The Hygiene Education & Practices Model Under ‘Dettol: Banega Swachh India’ *Reckitt Benckiser India Limited (RB)*

‘Dettol: Banega Swachh India,’ a flagship project by Reckitt Benckiser India Limited, is a collaboration between RB India, the Government of India and state governments. This project aims to leverage RB’s knowledge on behavioural trends related to hygiene practices for providing ground-level solutions for sustainable impact.

Among all agencies, CGF has partnered with the maximum number of schools and currently handles two states, owing to which the support from RB is continuing for the second year as well. This year, the programme introduces an e-curriculum, an app-based MIS and activities around government advocacy.

The project attempts to build strong community relations through an immersive approach to hygiene education using modules developed by RB. The teachers, upon completion of hygiene education training, will impart the acquired knowledge to children between the ages of 6-10 years, ensuring maximum impact through extensive outreach.

This flagship project is currently being facilitated by Samhita and CGF across 1,602 schools and will benefit over 1,00,000 children in Andhra Pradesh and Telangana.

Hand washing demonstration in schools, a key component of the BCC programme.



RESEARCH AND KNOWLEDGE

With a dedicated research and knowledge team, CGF facilitates the creation of reports and studies to identify industry best practices, highlight gaps in the social sector and create actionable knowledge for relevant stakeholders.

Report on CSR Trends in Skill Development and Livelihood with Ambuja Cement Foundation, Dewan Housing Finance Corporation Limited(DHFL), Godrej Industries Limited and the United Nations Development Programme (UNDP)

Samhita Social Ventures, in partnership with Ambuja Cement Foundation, DHFL, Godrej and UNDP released a report which mapped the CSR trends in skill development and livelihoods of the 100 Indian companies with the largest CSR budgets on the BSE 500. The report highlighted major trends, identified gaps and opportunities in the skills and livelihood value chain and provided a roadmap for companies and other stakeholders to overcome these challenges.

90% of the top 100 companies had at least one CSR programme in skills and livelihood development in the past three years. The median budget allocated to skills and livelihood development was INR 3.92 crore, accounting for around 12.7% of the total CSR budgets on average.

OUR PARTNERS

Collective Good Foundation has partnered with several companies, foundations, trusts and other social organisations that have provided support for onsite implementation, project management and support through legal and statutory advice.

THE NADATHUR GROUP



The Nadathur Group is a private investment firm & family office established by Mr. N.S. Raghavan, one of the co-founders of Infosys Limited. The group is based out of India and Singapore and manages over USD 750 million across asset classes and investment life cycles – from angel & venture capital investments to private Equity, Public Equity,

Debt, and Real Estate. The activities and investments of the Nadathur Group cover diverse sectors including Healthcare, Life Sciences, Hospitality, Information Technology, and Education.

The Nadathur Group was instrumental in the conception of the Collective Good Foundation (formerly known as Nadathur Trust).

SAMHITA SOCIAL VENTURES



Samhita is a social enterprise that collaborates with companies to develop impactful corporate social responsibility (CSR) initiatives. Our focus areas include CSR strategy, programme design and sector research.

We have worked across the spectrum of sectors and industries - heavy manufacturing, shipping and logistics, financial services, energy and software, pharmaceuticals and healthcare.

Samhita also works with international and domestic donor agencies and foundations like The Rockefeller Foundation and Tata Trusts to develop high-impact social programmes, which involve capacity building and research. Our extensive grassroots network and strong relationships with social sector organisations across India enable us to support the effective implementation and management of projects.

Since its establishment, Samhita has been involved in a wide range of social sector initiatives in healthcare and sanitation, education, community empowerment, vocational training, rural livelihoods and financial literacy.

TATA TRUSTS

TATA TRUSTS Tata Trusts are amongst India's oldest, non-sectarian philanthropic organisations that work in several areas of community development. Tata Trusts seek to be catalysts in development through giving grants and implementing strategic partnerships to institutions and organisations in the areas of Natural Resources Management, Rural Livelihoods, Urban Livelihoods & Poverty, Education, enhancing Civil Society and Governance, Health and Media Arts, Crafts and Culture.

The Trusts work is guided by the vision and principles of founder Sir Jamsetji Tata who believed in building a prosperous nation by not only uplifting the underprivileged but nurturing the brightest minds in the country.

Tata Trusts supports Collective Good Foundation to facilitate partnerships between companies and implementation organisations, create and disseminate sector-based knowledge to relevant stakeholders and build the capacity of NGO partners.

AUDIT REPORT

SVS and Company
Chartered Accountants

FORM 10 B

Audit Report under Section 12A (b) of the Income Tax Act, 1961, in the case of charitable or religious trust or institutions.

We have audited the attached Balance Sheet of the **Collective Good Foundation**, as at 31st March, 2017 and also the annexed Income and Expenditure account for the period ended on that date, both annexed hereto.

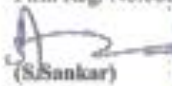
We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the Audit, in our opinion n, proper books of accounts have been kept by the **Collective Good Foundation**, as far as appears from the examination of the books.


These financial statements are the responsibility of the **Collective Good Foundation**, management. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with generally accepted auditing standards in India. These Standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are prepared, in all material respects, in accordance with an identified financial reporting framework and are free of material misstatements. An audit includes, examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements. We believe that our audit provides a reasonable basis for our opinion.

We further report that: -

1. In our opinion and to the best of our information and according to the explanations given to us the said accounts give a true and fair view of the state of affairs:-
 - a) In the case of the Balance sheet of the state of Affairs of the **Collective Good Foundation** as at 31st March 2017.
 - b) In the case of Income and Expenditure Account, the **Excess of Income over Expenditure** of the **Collective Good Foundation** for the year ended on that date.
2. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
3. In our opinion proper books of accounts have been maintained by the **Collective Good Foundation**, so far as it appears from our examination of those books and;
4. The Balance Sheet, Income and Expenditure Account dealt with by this report are in agreement with the books of accounts.

For SVS and Company
Chartered Accountants
Firm Reg. No.086969


(S.Sankar)
Partner
Membership No. 201648
Bangalore the 29th day of June, 2017



S-6 & 7, Shellstar Galaxy, # 139, 1st Main Road, Sheshadripuram, Bangalore - 560 020 Tel.:91-80-2346 1442
Email : svsandcompany@gmail.com

Collective Good Foundation (Nadathur Trust)

Nadathur Place, 5th Floor, Plot No.15,
5th Main Road, Jaynagar 3rd Block,
Bangalore 560011

Balance Sheet as at 31.03.2017

Funds & Liabilities	Amount in Rs.	Amount in Rs.	Property & Assets	Amount in Rs.	Amount in Rs.
Trust Funds or Corpus :-			Fixed Assets :-		
Balance as per last Balance Sheet	0		Balance as per last Balance Sheet	1,68,778	
Add : During the year	0	0	Add : Additional during the year	8,71,500	
			Less : Sale during the year	0	
			Less : Depreciation up to date	6,18,131	4,22,147
Earmarked Funds - Navajbai Ratan Tata :-			Investments :-		
Balance as per last Balance Sheet	35,47,472		Fixed Deposits - HDFC Bank	56,32,742	
Add : During the year (Int from Bank Sav & FD)	1,50,747		Interest Accrued on Fixed Deposit	1,23,188	57,55,930
Less: Expenses During the year	70,74,582	(33,76,363)			
Earmarked Funds - Tata Education Trust :-			Current Assets :-		
Balance as per last Balance Sheet	1,68,00,000		TDS Receivable FY 2015-16	1,25,768	
Add : During the year (Int from Bank Sav & FD)	6,17,580		TDS Receivable FY 2016-17	1,69,600	2,95,368
Less: Expenses During the year	1,16,22,053	57,95,527			
Liabilities :-			Cash and Bank Balances :-		
For Expenses	2,61,406		a. In Savings Account with HDFC Bank	8,184	
For Creditors	57,815		b. In Current Account with HDFC Bank	9,69,226	
For Provisions	4,92,877	8,12,098	c. With Manager	7,000	9,84,411
Income and Expenditure Account :-					
Balance as per last Balance Sheet	(7,94,935)				
Less : Appropriation	0				
Add : Surplus (As per I & E A/c)	49,57,388				
Less : Deficit (As per I & E A/c)	0	41,62,652.36			
Total		73,93,915	Total		73,93,915

Note:-The above Balance Sheet to the best of our belief contains a true accounts of the Funds and Liabilities and of the Property and Assets of the trust

As per our report for even date

For SVS and Company

Chartered Accountants

Firm Reg. No. : 0086968

(S. Sankar)

Partner

Membership No. : 201638

Bangalore, the 29th day of June, 2017



For Collective Good Foundation

Handwritten signature of a trustee
Trustee

Handwritten signature of a trustee
Trustee



Collective Good Foundation (Nadathur Trust)
Nadathur Place, 3rd Floor, Plot No.23,
8th Main Road, Jayanagar 3rd Block,
Bangalore 560011

Income and Expenditure Account for the year ended 31st March,2017

Expenditure	Amount in Rs.	Amount in Rs.	Income	Amount in Rs.	Amount in Rs.
To Establishment Expenses			By Interest (Accrued)/(realised)		
Salaries	34,31,644		On Savings Bank Account	46,186	
Professional Charges (Advisors)	40,21,750		On Fixed Deposits	7,50,260	7,96,446
Professional Charges (Others)	1,12,520				
Accounting Charges	96,530		By Donations		
Other Administrative Expenses	12,29,575	88,92,019	In Cash (Through banking channel)	0	
To Audit Fees		25,000	In Kind	0	0
To Depreciation		6,18,131	By Grants		2,68,61,635
To Expenditure on object of the Trust :-					
a. Religious	0				
b. Educational	0				
c. Medical Relief	0				
d. Relief of poverty	0				
e. Other Charitable objects	1,23,97,016	1,23,97,016			
To Amount transferred to specific funds:- (Amount to be spent during the subsequent financial years)					
Navajbai Ratna Tata Trusts	1,50,747				
Tata Education Trust	6,17,580	7,68,327			
To Excess carried over to Balance Sheet		49,57,588			
Total		2,76,58,081	Total		2,76,58,081

As per our report for even date
For SVS and Company

Chartered Accountants
Firm Reg. No. : 008696S

(S. Sankar)

Partner

Membership No. : 201638

Bangalore, the 29th day of June, 2017

For Collective Good Foundation

(Signature)
Trustee

(Signature)
Trustee



Collective Good Foundation (Nadathur Trust)
Nadathur Place, 3rd Floor, Plot No.23,
8th Main Road, Jayanagar 3rd Block,
Bangalore 560011

Receipts and Payments Account for the year ended 31st March,2017

Receipts	Amount in Rs.	Amount in Rs.	Payments	Amount in Rs.	Amount in Rs.
To Balance B/f			By Expenditure		
Cash-in-hand	9,088		Salaries	1,14,66,633	
Bank Balance	1,86,21,898	1,86,30,986	Professional Charges (Advisors)	37,41,250	
To Income			Professional Charges (Others)	1,26,570	
Donations	0		Travelling & Conveyance Expenses	7,26,579	
Grants	63,18,000		Project Expenses	19,59,711	
Interest on Savings Account	46,186		Accounting Charges	88,130	
Interest on Fixed Deposits	5,60,847	69,25,033	Administration & Other Exp	11,20,370	1,92,29,243
To Deposits Matured			By Fixed Assets - Purchased		9,12,396
Fixed Deposits- Bank		2,94,42,438	By Investments		
			Fixed Deposit - HDFC Bank		3,15,00,000
			By Liabilities Paid		
			Professional Tax	37,200	
			PF	8,09,338	
			TDS	9,61,466	18,08,204
			By Paid to Creditors		5,64,173
			By Balance C/f		
			Cash-in-hand	7,030	
			Bank Balance	9,77,411	9,84,441
Total		5,49,98,457	Total		5,49,98,457

As per our report for even date

For SVS and Company
 Chartered Accountants
 Firm Reg. No. : 008696S

(S.Sankar)
 Partner

Membership No. : 201638

Bangalore, the 29th day of June, 2017



For Collective Good Foundation

Ladysans
 Trustee

[Signature]
 Trustee



ACKNOWLEDGEMENTS

Collective Good Foundation received support from several companies, foundations, experts, and institutions. We greatly value their support and contribution.

We would like to thank:

1. Aspiring Minds
2. Dewan Housing Finance Corporation Limited (DHFL)
3. Godrej Industries Limited
4. Government of Andhra Pradesh
5. Government of Maharashtra
6. Government of Telangana
7. Maruti Suzuki India Ltd
8. NavajbaiRatan Tata Trusts
9. National Stock Exchange (NSE)
10. Reckitt Benckiser India Limited (RB)
11. Samhita Social Ventures
12. Tata Education Trust
13. The Nadathur Group
14. Titan Company Limited



Registered Office

3rd Floor, Nadathur Place, Plot No. 23,
8th Main Road, 3rd Block Jayanagar,
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